

Planned Spending for Funding 2017 – 2018

Following a review of the 2016-17 pupil premium grant spend, we intend to support individual students under four headings:

Indicative Funding: £256,190

Item/ Project:	Objective/s:	Approximate spend:
<p>Individual student support services and career planning:</p> <p>To include:</p> <ul style="list-style-type: none"> • Students to receive at least two connexions interviews in year 9, 10 and 11 to support their options decisions and their post 16 further study • All PP students to be supported fully through preparation for work experience • The school to continue to employ two counsellors to support student well-being. PP students are targeted and first priority for support. • The school to continue to employ a full-time ‘family support worker’ who works with PP families to improve attendance, behaviour and engagement at school and in the community 	<p>All PP students to achieve well in their option subjects over 3 years; no PP student NEETS; all PP students to have positive work experience; to improve well-being of PP students; to actively engage PP families in their children’s life at school</p>	<p>£25,741</p>
<p>Teaching/ Learning and curriculum support:</p> <ul style="list-style-type: none"> • Reduced group sizes in Maths and English to allow for extra support for students with limited progress • Alternative curriculum availability, including extended work experience and Desc support (outreach and full-time) • Accelerated reader rolled out to year 7 and 8 • Effective data tracking package with student accessibility • Key transition support • Lead practitioners to lead on literacy 	<p>Improve results for PP students and close attainment gap at KS3 and 4; allow students to access alternative curriculums in order for them to achieve post-16 progression; improved literacy skills to ensure PP students can access future learning</p>	<p>£86,778</p>
<p>Small group booster intervention:</p> <p>To include:</p> <ul style="list-style-type: none"> • Peer mentoring (Year 12 and year 9) • SOS sessions in all core subjects • Accelerate for all core subjects • Individual academic support plans for each student • Key Stage 3 literacy project • Summer school • Lexia intervention programme • Technology support for students with access needs (KS4) • KS3 Intervention tutor • AG&T programme • Pilot project for small group mentors 	<p>PP students to leave KS3 and KS4 with academic levels in line with their NPP peers; Improved literacy to enable students to become more independent learners; PP students to be enabled in technology and communication</p>	<p>£79,000</p>

<p>Pastoral and enrichment support:</p> <p>To include:</p> <ul style="list-style-type: none"> • Enrichment support services and tailored individual support plans to allow for extra-curricular engagement • Uniform and kit support • Duke of Edinburgh support • Pastoral managers supporting projects to improve attendance 	<p>Ensure all PP students can access all curricular trips and extra-curricular opportunities; ensure all PP students have access to revision resources, uniform and kit to ensure they are not disadvantaged; improved attendance and engagement</p>	<p>£56,985</p>
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We have also allowed for a 3% contingency plan in order to support individual PP students who require particular support throughout the year.